

## Combined Delivery Report

Project: **00113470 - Iniciativa Spotlight**

Country: **Mexico**

Period: **Quarter 4, 2020**

Status: **Pending Release**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00111600 - Iniciativa Spotlight</b>		<b>0.00</b>	<b>243,742.75</b>	<b>0.00</b>	<b>243,742.75</b>
Fund: 30000 - Programme Cost Sharing		0.00	243,742.75	0.00	243,742.75
71305	Local Consult.-Sht Term-Tech	0.00	7,056.29	0.00	7,056.29
71405	Service Contracts-Individuals	0.00	46,999.52	0.00	46,999.52
71410	MAIP Premium SC	0.00	21.36	0.00	21.36
71415	Contribution to Security SC	0.00	1,706.14	0.00	1,706.14
71615	Daily Subsistence Allow-Intl	0.00	120.00	0.00	120.00
72120	Svc Co-Trade and Business Serv	0.00	20,039.03	0.00	20,039.03
72125	Svc Co-Studies & Research Serv	0.00	9,938.20	0.00	9,938.20
72135	Svc Co-Communications Service	0.00	20,166.36	0.00	20,166.36
72165	Svc Co-Social Svcs, Social Sci	0.00	115,721.45	0.00	115,721.45
72220	Furniture	0.00	222.96	0.00	222.96
72405	Acquisition of Communic Equip	0.00	23.02	0.00	23.02
72505	Stationery & other Office Supp	0.00	77.68	0.00	77.68
74205	Audio Visual Productions	0.00	970.71	0.00	970.71
74210	Printing and Publications	0.00	1,971.76	0.00	1,971.76
74215	Promotional Materials and Dist	0.00	450.00	0.00	450.00
74220	Translation Costs	0.00	1,440.29	0.00	1,440.29
74710	Land Transport	0.00	40.60	0.00	40.60
75105	Facilities & Admin - Implement	0.00	15,921.54	0.00	15,921.54
75705	Learning costs	0.00	485.50	0.00	485.50
76125	Realized Loss	0.00	450.74	0.00	450.74
76135	Realized Gain	0.00	-80.40	0.00	-80.40
<b>Project Total:</b>		<b>0.00</b>	<b>243,742.75</b>	<b>0.00</b>	<b>243,742.75</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00111600 - Iniciativa Spotlight</b>		<b>0.00</b>	<b>243,742.75</b>	<b>0.00</b>	<b>243,742.75</b>
Activity: ACTIVIDAD 1 - Adelanto		0.00	52,679.33	0.00	52,679.33
Fund: 30000 - Programme Cost Sharing		0.00	52,679.33	0.00	52,679.33
71305	Local Consult.-Sht Term-Tech	0.00	1,184.50	0.00	1,184.50
72120	Svc Co-Trade and Business Serv	0.00	17,539.03	0.00	17,539.03
72135	Svc Co-Communications Service	0.00	188.08	0.00	188.08
72165	Svc Co-Social Svcs, Social Sci	0.00	25,412.55	0.00	25,412.55
74205	Audio Visual Productions	0.00	970.71	0.00	970.71
74210	Printing and Publications	0.00	1,971.76	0.00	1,971.76
74220	Translation Costs	0.00	1,440.29	0.00	1,440.29
74710	Land Transport	0.00	40.60	0.00	40.60
75105	Facilities & Admin - Implement	0.00	3,446.31	0.00	3,446.31
75705	Learning costs	0.00	485.50	0.00	485.50
Activity: ACTIVIDAD 2 - Recursos OCR		0.00	38,102.01	0.00	38,102.01
Fund: 30000 - Programme Cost Sharing		0.00	38,102.01	0.00	38,102.01
71405	Service Contracts-Individuals	0.00	7,623.71	0.00	7,623.71
71410	MAIP Premium SC	0.00	3.32	0.00	3.32
71415	Contribution to Security SC	0.00	264.81	0.00	264.81
72125	Svc Co-Studies & Research Serv	0.00	9,938.20	0.00	9,938.20
72135	Svc Co-Communications Service	0.00	17,779.33	0.00	17,779.33
75105	Facilities & Admin - Implement	0.00	2,492.64	0.00	2,492.64

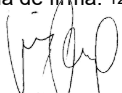
Activity: ACTIVIDAD 3 - Gestión de proyecto		0.00	50,451.16	0.00	50,451.16
Fund: 30000 - Programme Cost Sharing		0.00	50,451.16	0.00	50,451.16
71305	Local Consult.-Sht Term-Tech	0.00	5,871.79	0.00	5,871.79
71405	Service Contracts-Individuals	0.00	39,375.81	0.00	39,375.81
71410	MAIP Premium SC	0.00	18.04	0.00	18.04
71415	Contribution to Security SC	0.00	1,441.33	0.00	1,441.33
71615	Daily Subsistence Allow-Intl	0.00	120.00	0.00	120.00
72165	Svc Co-Social Svcs, Social Sci	0.00	0.00	0.00	0.00
72220	Furniture	0.00	222.96	0.00	222.96
72405	Acquisition of Communic Equip	0.00	23.02	0.00	23.02
72505	Stationery & other Office Supp	0.00	77.68	0.00	77.68
75105	Facilities & Admin - Implement	0.00	3,300.53	0.00	3,300.53
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	0.00	0.00	0.00
Activity: ACTIVIDAD 4 - Actividades sustantivas		0.00	102,510.25	0.00	102,510.25
Fund: 30000 - Programme Cost Sharing		0.00	102,510.25	0.00	102,510.25
72120	Svc Co-Trade and Business Serv	0.00	2,500.00	0.00	2,500.00
72135	Svc Co-Communications Service	0.00	2,198.95	0.00	2,198.95
72165	Svc Co-Social Svcs, Social Sci	0.00	90,308.90	0.00	90,308.90
74215	Promotional Materials and Dist	0.00	450.00	0.00	450.00
75105	Facilities & Admin - Implement	0.00	6,682.06	0.00	6,682.06
76125	Realized Loss	0.00	450.74	0.00	450.74
76135	Realized Gain	0.00	-80.40	0.00	-80.40
<b>Project Total:</b>		<b>0.00</b>	<b>243,742.75</b>	<b>0.00</b>	<b>243,742.75</b>

### Funds Utilization

Output: 00111600 - Iniciativa Spotlight Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	67,068.69



Carlos Cortés Zea  
Oficial Nacional de la Unidad de Gobernanza Efectiva y Democracia  
Fecha de firma: 12/03/2021



Lorenzo Jiménez de Luis  
Representante Residente  
Fecha de firma: 22/03/2021